

PROJECT FUNDS ALLOTTED \$900,000.00	FUNDS USED TO DATE \$900,000.00	FUNDS REMAINING \$0.00			
Item	Category		Actual Cost Extra Co	t Notes	Contractor
Excavation/Draintile	Contract	\$30,000.00			
Concrete	Materials	\$15,000.00			
Forum Rental	Materials	\$3,000.00			
Fence portable Rental	Materials	\$2,000.00			
Framer	Contract	\$36,000.00			
Concrete placer	Contract	\$5,000.00			
Lumber	Materials	\$70,000.00			
Plumber	Contract	\$37,500.00			
Electrician	Contract	\$25,500.00			
Low Voltage/camera/audio/automation	Contract	\$30,000.00			
Vaccum	Contract	\$5,000.00			
Truss	Materials	\$7,000.00			
Roofer	Contract	\$15,000.00			
Air Con/ Hrv	Contract	\$20,000.00			
Insulation	Contract	\$20,000.00			
Stucco	Contract	\$40,000.00			
Stone installer	Contract	\$12,000.00			
Siding Installer	Labor	\$0.00			
Outside Finisher	Labor	\$5,000.00			
Windows	Materials	\$35,000.00			
Doors/moulding	Materials	\$35,000.00			
Drywall	Contract	\$18,000.00	\$18,000.00		
Kitchen Cabinet	Contract	\$50,000.00			
Counter top	Contract	\$35,000.00			
Fireplace	Contract	\$6,000.00			
Tiles	Materials	\$20,000.00			
Tile Installer	Contract	\$20,000.00			
Carpet	Contract	\$4,000.00 \$22,000.00	\$22,000.00		
Elevator	contract	\$22,000.00	\$22,000.00		
Finishing Carpenter	Contract	\$18,000.00			
Lawn Sprinkler	Contract	\$0.00			
Lawn Sprinkler Painter	Contract Contract	\$0.00 \$20,000.00			
Lawn Sprinkler Painter Clean up	Contract Contract Contract	\$0.00 \$20,000.00 \$2,000.00			
Lawn Sprinkler Painter Clean up Junk Removal	Contract Contract Contract Contract	\$0.00 \$20,000.00 \$2,000.00 \$5,000.00			
Lawn Sprinkler Painter Clean up Junk Removal Landscaper	Contract Contract Contract Contract Contract	\$0,00 \$20,000.00 \$2,000.00 \$5,000.00			
Lawn Sprinkler Painter Clean up Junk Removal Landscaper Hardwood laminate	Contract Contract Contract Contract Contract Materials	\$0.00 \$20,000.00 \$2,000.00 \$5,000.00 \$20,000.00			
Lawn Sprinkler Painter Clean up Junk Removal Landscaper Hardwood luminate Hardwood luminate	Contract Contract Contract Contract Contract Materials Contract	\$0.00 \$20,000.00 \$2,000.00 \$5,000.00 \$20,000.00 \$10,000.00			
Lawn Sprinkler Painter Clean up Junk Removal Landscapper Hardwood luminate Hardwood luminate Hardwood luminate Railing Indoor	Contract	\$0,00 \$20,000.00 \$2,000.00 \$5,000.00 \$20,000.00 \$10,000.00 \$5,000.00			
Lawn Sprinkler Painter Clean up Junk Removal Landscaper Hardwood luminate Hardwood luminate Railing Indoor Railing Indoor	Contract	\$0,00 \$20,000.00 \$2,000.00 \$5,000.00 \$20,000.00 \$10,000.00 \$20,000.00 \$20,000.00			
Lawa Sprinkler Palater Clean up Juduk Remoul Landscaper Hardwood kaminate Hardwood kaminate Hardwood kaminate Ranking Indoor Ranking Indoor Garage Door	Contract	\$0,000 \$20,000.00 \$2,000.00 \$5,000.00 \$10,000.00 \$10,000.00 \$20,000.00 \$10,000.00 \$10,000.00 \$10,000.00			
Lawn Sprinkler Painter Clean up Jouine Removal Landscaper Hardwood luminate Hardwood luminate Ranling Indoor Ranling Indoor Ganing Ondoors Garage Door	Contract	\$0.00 \$20,000.00 \$2,000.00 \$5,000.00 \$20,000.00 \$10,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$5,000.00			
Lawa Spirakker Pisitate Chain pp Josh Ramoval Landscoper Hardwood Maninate Hardwood Maninate Railing Indoor Railing Onkloors Garage Door Jampalog Chaines Lighting Enters Lighting Enters Lighting Enters	Contract Materials Materials	\$0.00 \$2,00.00 \$2,00.00 \$5,00.00 \$10,000.00 \$10,000.00 \$5,000.00 \$11,000.00 \$11,000.00 \$20,000.00 \$11,000.00 \$11,000.00			
Lawa Spenkler Phinter Com up Jush Remond Landscaper Hardwood Intensite Hardwood Intensite Hardwood Intensite Hardwood Intensite Hardwood Intensite Facility Ondoors Garage Door Phinter Laplang Factors Laplang Factors Genter Soffi	Contract	\$0.00 \$2,000.00 \$2,000.00 \$5,000.00 \$50,000.00 \$3,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00			
Lawa Sprinkler Painter Closs up Judik Remoul Landscaper Hardwood laminate Hardwood laminate Hardwood laminate Ranking Indoor Ranking Ondoor Garage Door Planching Finderes Lighting fistures Lighting fistures	Contract Materials Materials Materials Materials	\$20,000 00 \$20,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00 \$5,000 00			
Leves Sprinkler Printer Clean op Just Removal Landscaper Handwood Institute Handwood Institute Handwood Institute Handwood Institute Railing Indoor Railing Indoor Railing Ondoors Grapp Door Planning Fixtures Lighting fixtures Catter-Soffit Proving stone Side walks	Contract	\$2,000.00 \$2,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$10,000.00 \$10,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00			
Lawa Spirakler Phinter Chan op Josh Removal Landscoper Hardwood Intensine Garage Door Garage D	Contract Materials	\$0.00 \$2,000.00 \$2,000.00 \$3,000.00 \$20,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00			
Lawa Spenkler Philater Clam up Josh Remoral Landscaper Hardwood Imminate Hardwood Imminate hosteller Rading Ondoors Garage Door Pharbage Door Pharbage Spenkler Garage Door Pharbage Spenkler Garage Door Pharbage Spenkler Garage Spenkler Garage Spenkler Garage Door Pharbage Spenkler Garage Spenkler Forest Ondoor Garage Door Pharbage Spenkler Forest Ondoor Forest Ondoor Forest Ondoor Forest Ondoor	Contract	\$0.00 \$2,000.00 \$2,000.00 \$5,000.00 \$20,000.00 \$3,000.00 \$2,000.00 \$15,000.00 \$2,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00			
Lawa Sprinkler Painter Clean up Juduk Removal Landscuper Hardwood bliminate Hardwood bliminate bushler Ranling Ondoors Gange Door Planthing Fishers Lighting fishers Gorden Softing Gorden Softing Side walks Appliances Force Onside Bindo Curtains	Contract Materials Materials Materials Materials Materials Contract Contract Contract Contract Contract Contract Contract Contract Contract	\$0.00 \$20,000.00 \$5,000.00 \$50,000.00 \$10,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00			
Lawa Spirakler Painter Chain p Jush Removal Landscoper Hardwood Beninane Hardwood Beninane Hardwood Beninane Railing Judoor Railing Judoor Railing Judoor Pennabag Fakters Lighting fishers Genere-Soffi Pervice trans Soft waks Appliances Force Omnike Force Omnike Penn Dosigner	Contract Materials Contract Materials Contract	\$0.00 \$2,00.00 \$2,00.00 \$1,00.00 \$1,00.00 \$1,00.00 \$1,00.00 \$1,00.00 \$1,00.00 \$1,00.00 \$1,00.00 \$20,00.00 \$1,00.00 \$20,00.00 \$			
Lawa Sprinkler Painter Clean up Juduk Removal Landscuper Hardwood bliminate Hardwood bliminate bushler Ranling Ondoors Gange Door Planthing Fishers Lighting fishers Gorden Softing Gorden Softing Side walks Appliances Force Onside Bindo Curtains	Contract Materials Materials Materials Materials Materials Contract Contract Contract Contract Contract Contract Contract Contract Contract	\$0.00 \$20,000.00 \$5,000.00 \$50,000.00 \$10,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00 \$510,000.00			
Lawa Spenkler Phinter Com up Jush Remoral Landscaper Hardwood Imminate Hardwood Imminate hastalier Ranking Godocor Ranking Ondocor Gurage Door Phathing Fastares Laplang Fastares Laplang Fastares Selfin Brown Fastares Fence Ontoide Blinde Curtains Plan Designer Servey	Contract Materials Contract Materials Contract C	\$0.00 \$2,000.00 \$2,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00			
Leves Sprinkler Painter Claim to Junk Removal Landscaper Handsvood luminate Handsvood lum	Contract Materials Contract Contract Materials Contract Contract Contract Contract Paterials Contract	\$0.00 \$20,000.00 \$5,000.00			
Lewes Sprinkler Painter Clean up Jush Removal Landscaper Land	Contract Materials Materials Materials Contract Materials Contract Materials Contract Pre-Contract Contract Pre-Contract Contract Pre-Construction Contract Pre-Construc	\$2,000 00 \$2,000 00 \$1,000			
Lawa Sprinkler Printer Class op Josh Remond Landscaper Hardwood barminet Hardwood barminete Structural Engineer Structural Engineer Structural Engineer Achierist Achierist	Contract Materials Materials Contract Materials Contract	\$0.00 \$20,000.00 \$2,000.00 \$2,000.00 \$3,000.00			
Lawa Spenkler Phinter Com up Jush Remoral Landscaper Hardwood Imminate Hardwood Imminate hostalier Rahing Ondoors Garage Door Phanbing Fixaters Landscaper Landscap	Contract Materials Contract Contract Materials Contract C	\$0.00 \$2,000.00 \$5,000.00			
Lawa Sprinkler Piniter Colin p Jush Removal Landscaper Handwood Beninate Handwood Be	Contract Materials Materials Contract Materials Contract	\$0.00 \$20,000.00 \$2,000.00 \$2,000.00 \$3,000.00			
Lawa Spirakler Phinter Chan op Josh Removal Landscoper Hardwood Internate Gerare Soffie Powing stone Side walks Appliances France Outside Hilliands Curtains France Double France Double Hardwood Internate Structural Hardwood France Double Hardwood Hardwood Hardwood Hardwood Hardwood Hardwood Hardwood Hardwood Hardwood Hardwo	Contract Materials Materials Materials Materials Materials Materials Materials Contract Materials Contract Materials Paterials Contract Co	\$0.00 \$20,000.00 \$21,000.00 \$31,000.00			Ample Construction I.M.
Lawa Spiralder Painter Class up Josh Remond Landscaper Hardwood harminet Hardwood ha	Contract Con	\$0.00 \$22,000.00 \$5,000.00			Ample Construction Ltd. (664) 773 5883
Lawa Sprinkler Painter Claim p Junk Removal Landscaper Hardovod laminate Hardovod la	Contract Materials Contract Materials Contract Materials Contract Materials Contract Contract Contract Contract Pre-Contract Contract Contract Pre-Contract Contract Pre-Contract Contract Pre-Contract Contract Pre-Contract Contract Contract Pre-Contract Contract Pre-Contract Contract Contrac	\$0,000 \$20,000 00 \$10,000 00 \$10,000 00 \$10,000 00 \$11,			Ample Constitution Ltd. (604) 773 SSS3
Lawa Spirakler Painter Chain p Jush Ramwal Landhoger Hardwood barinane Hardwood bari	Contract Materials Contract Materials Contract Materials Contract Contract Materials Contract Materials Contract Pre Contraction Costs Pre Construction Costs	\$20,000 00 \$20,000 00 \$10,000 00 \$10,000 00 \$20,000 00 \$10,000 00 \$20,000 00			Ample Construction Ltd. 6601 772 5853
Lawa Sprinkler Painter Claim p Junk Removal Landscaper Hardovod laminate Hardovod la	Contract Materials Contract Materials Contract Materials Contract Materials Contract Contract Contract Contract Pre-Contract Contract Contract Pre-Contract Contract Pre-Contract Contract Pre-Contract Contract Pre-Contract Contract Contract Pre-Contract Contract Pre-Contract Contract Contrac	\$0,000 \$20,000 00 \$10,000 00 \$10,000 00 \$10,000 00 \$11,			Ample Construction Ltd. (604) 773 5883

Column	Symbol	Cost	Trade Cost	Column1	Column2	Column3
building Size	SQ	6000				
Price per SF	s	\$140.00	\$6.67			
Required Cost	s	\$840,000.00				
Estimated Cost	s	\$900,000.00				
Difference Construction	n Cost S	-\$60,000.00				
Framer (per SF)	s	\$36,000.00	\$6.00	fixtures	plumbing	gas
Plumber	s	\$37,500.00	\$18,000.00	35	\$17,500.00	\$2,000.00
Electrical	S	\$25,500.00	\$12,000.00	200	\$12,000.00	\$1,500.00

